

### **Councilmember's Ken Fleming and Tina Ward-Pugh's Amendment**

For the Public Works and Assets Department's Fleet and Corrections Programs, the administration shall report to the Metro Council by the end of the Fiscal Year 2009-10: 1) the name and description of each service performed within these programs, 2) full-time equivalents performing these services, 3) the current or projected total annual cost of the service (that includes all direct and indirect costs, depreciation cost, and all variable and fixed costs), and 4) the per unit cost. The per unit and annual costs of providing the services, as defined as one or more individuals performing a task to deliver and maintain the service to the public, shall be compared to other similar services. Cost principles for state and local governments and OMB circular A-87 shall be used as a guide. The Metro Council, under its authority, may limit or withhold funding for the programs for which the report is not completed. The Administration is authorized to contract a qualified individual up to \$40,000 to collect, compile, and compare the data and produce the report. The completed report shall be posted on the Metro Government website within 30 days of the release of the report.